



2014 Annual Report

PRESIDENT'S MESSAGE

New year, new parks, new opportunities

We have amazing news: Friends of Oakland Parks and Recreation and the Oakland Parks Coalition have joined forces to form Oakland Parks and Recreation Foundation.



FOUNDATION PRESIDENT BARRY WEISS

This unites park advocates under one banner creating a stronger voice for Oakland's parks and their recreation programs. The Foundation now addresses all components of park needs: raising funds for capital improvements, volunteer opportunities, recreation programs, and park maintenance. Our latest project is partnering with the community and Levi Strauss & Co in getting a "new skate park" built at West Oakland's deFremery Park.

Susan Montauk, who led the Oakland Parks Coalition offers this:

I am proud to have led Oakland Parks Coalition (OPC) through many years

of productive work on behalf of Oakland parks. I am equally proud to escort our OPC board and volunteers to the newly formed Oakland Parks and Recreation Foundation OPC's mission has been to bring together community members and organizations, public agencies and businesses to implement standards of excellence for the maintenance of parkland in Oakland. Now, as members of Oakland Parks and Recreation Foundation, we will accomplish our goals by continuing to recruit and support park steward volunteers to help keep their parks



SUSAN MONTAUK

clean and safe. We will also continue to ask our stewards to survey their parks once a year, providing us with the information we need to report on park conditions to City Council and advocate for improved maintenance.

With the creation of this new organization the circle is complete. OPC activities will continue under the banner of Oakland Parks and Recreation

Foundation. This new partnership marries the former Friends objectives of funding programming and park improvements with OPC's support for the maintenance of park landscaping and infrastructure. It's a happy marriage, indeed, and one that we feel will build a stronger voice for better parks in Oakland. Here's to many years of collaboration for healthier, better equipped, and more attractive parks which will contribute to Oakland's realizing its true place as the shining city on the sunny side of the Bay.



We hosted our 11th annual A Taste of Spring fundraiser last May. Proceeds supported youth scholarships as well as other special projects to support and enhance Oakland's parks and their recreation programs and services. The "Business People Award" was given to PG&E's East Bay Government Relations Team. Pete May accepted an award in honor of his late father, Lewis P. May, an early and key board member of the organization, and the establishment of the Lewis P. May Fund.

Other named funds include the Thompson-Bliss Family Gift Fund and the new Tom and Joy Guarino Charitable Fund. Please contact us to establish a fund in your name or that of someone special.

The future is bright. We have an outstanding board and have added several stellar board members from the Oakland community, including business representatives and grassroots organizers. Thank you to our Advisory Board and Foundation Board members for helping us recruit these individuals. Additionally, we salute the non-board members who assist the Foundation by serving on various committees.

New opportunities are everywhere. Your donations will help us renovate athletic fields and parks, fund a scholarship or support a specific facility or program. You can volunteer at our Annual Work Day, our annual park survey, "Love Your Parks Day" or become a Park Steward.

Things are happening in Oakland. People and businesses are moving in. One of the things that attracts all of them is Oakland's parks. Parks make life better for everyone in Oakland. Join us in keeping Oakland great.

Bay E. Weiss

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Town Park redefines a West Oakland park space for the better



In 2014 Oakland Parks and Recreation Foundation's predecessor organization — Friends of Oakland Parks and Recreation — managed a \$300,000 grant from Levi Strauss and Co. to build phase 1 of Town Park. The grant funds were used to replace wellworn wooden ramps and jumps with state-of-the-art concrete ramps, jumps, and ski-style moguls.

Located at West Oakland's deFremery Park, Town Park has served as a hub for Oakland's skateboard community since its establishment in 2007. Under the guidance of Keith "K-Dub" Williams, Town Park has become a destination skatepark for local youth

of all skill levels, and backgrounds, serving as a local hub where children, teens, and young adults can come together to learn and showcase their skills.

Attending the ribbon cutting ceremony for Phase 1 on November 1, 2014, were James Curleigh, President, Levi Strauss & Co.; Audree Jones-Taylor, Director Oakland Parks and Recreation; Ken Lupoff, Executive Director; Friends of Oakland Parks and Recreation; Barry Weiss, President of the Board, Friends of Oakland Parks and Recreation; Keith Williams; and dozens of happy, skateboarding youth!

A second \$300,000 grant from Levi Strauss and Co. was secured by the Foundation in early 2015, and Town Park phase 2 is scheduled to be completed in May, 2015.

Our thanks goes out to Oakland Parks and Recreation, Oakland Public Works, Levi Strauss and Co., and most of all to K-Dub, who transformed an empty concrete lot into a vital living part of Oakland's diverse communities!



If you love your parks, why not pitch in to keep them viable?

Attractive and clean parks help create safe, healthy neighborhoods. The Foundation offers a few ways to take an active part in making a positive difference in your neighborhood and in our city:

- Our Park Stewardship program provides support to neighbors who are working to keep their parks, medians, and creeks safe and beautiful.
- Our Annual Workday, usually in August, offers opportunities for a half-day of hands-on work for a cleanup or planting project at a selected park.
- Our Annual Survey called Love Your Parks Day convenes volunteers on a Saturday morning in the Fall to work in teams to assess conditions at 3-5 parks. The survey results are used to report to City Council on the state of maintenance of Oakland parks and advocate for improvements.



If you sign up for the Park Stewardship program, you can find out about other volunteers in your park and share ideas with other Park Stewards from around the city. If you wish, the Foundation will provide a "tool kit" of resources to assist you in forming a neighborhood park group and can help you find the right city employee to talk to about a question or problem in your park.

It's easy to participate, just complete the *Stewardship Pledge* and check off the level of action you're comfortable with. We hope you'll also commit to taking the annual survey of a park in the fall of each year. Surveys are used to report to the city on conditions and problems in the park system and help us advocate for park maintenance funding. Check out the Stewardship Pledge on our website and sign-up today!



Are you ready to be part of the solution? Email Oakland.parkstewards@gmail.com and we will help you decide the best fit for your time, your skills and interests. Be a partner with the Foundation and take an active role in cleaning, greening, and maintaining your neighborhood parks, medians, and creeks.

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Board of Directors

Barry Weiss, President Paul Vidican, Vice President Liz Westbrook, Secretary Ken Solomon, Treasurer

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Staff

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A Taste of Spring

Friends' eleventh annual A Taste of Spring was held on the evening of May 8, 2014 at the historic Rotunda Building. Lewis P. May was honored posthumously with our Community Award. Lew's son Pete spoke passionately about the



need for Oakland's residents to invest their philanthropic dollars in the town they live in. The PG&E East Bay Government Relations team was also honored with our Business Peoples' Award for their long-time support of the Foundation.

The proceeds from A Taste of Spring were used to support the Foundation's work in the community, and attendees also generously donated directly to our Youth Scholarship Fund.

This year's Taste of Spring will be better than ever! It's being held at the Impact Hub Oakland, on Thursday, May 7th, at 6:30 pm. We've lined up a great caterer, exclusive fine wines, and some really exciting auction items. We will be honoring Keith "K-Dub" Williams, and Donahue Fitzgerald LLP (formerly Donahue Gallagher Woods LLP). To purchase tickets, go to our website at **Oaklandparks.org**.

A special thank you to the 2014 A Taste of Spring sponsors

Kaiser Foundation Health Plan, Inc.
Donahue Gallagher Woods LLP
Torrey Pines Bank
Corrigan Sports/Oakland Running
Festival
Kazan, McClain, Satterley &
Greenwood
McGuire & Hester
Oakland A's Community Fund
Schnitzer Steel Industries
Warriors Community Foundation



Community partners

40th St. Median Project

Ace Arts

Adams Point Neighborhood Group

Alameda Co. - Oakland Comm. Action Partnership

Artemis Rowing

Brett Park Fund

Burnham Bench Fund

Coach Fardella Fund

Dimond Improvement Assoc - Keep Dimond Clean

Dimond Improvement Assoc - Oaktoberfest

Eastlake Music Festival

Friends of Cleveland Cascade

Friends of Glen Echo Creek

Friends of Joaquin Miller Park

Friends of Lake Merritt Japanese Garden

Friends of Maxwell Park

Friends of Oak Glen Park

Friends of the Gardens at Lake Merritt

Friends of the Grove - Dimond Park

Garber Park Stewards

Glenview Median Strip Greening of Oakland / PG&E

I Heart Mama

Joaquin Miller Cascade Maintenance Fund

Joaquin Miller Community Center Fund

Jobs and Housing Coalition

Keep Oakland Beautiful

John and Mittie Phillips Scholarship Fund

Lake Merritt Pollinator Posse

Lakeshore Homes Association

Morcom Rose Garden Fund

NEWT (Native Environment Watershed

Transformation Project)

Oakland Landscape Committee

Oakland Civic Orchestra

Oakland Community Orchestra

ODOG (Oakland Dog Owners Group)

Pan-African Family Reunion

Shepherd Canyon Homeowners

Splash Pad Neighborhood Forum

OAKLAND PARKS & RECREATION

Arroyo Viejo Recreation Center

Bench and Naming Fund

Bushrod Recreation Center

Carmen Flores Recreation Center

Community Gardening Program

DeFremery Recreation Center Sponsor*A*Child

Digital Arts and Culinary Academy

Dimond Recreation Center

Director of OPR/Anniversary/Events/

Intimate Evening/Sundays in the Redwoods

Dunsmuir Hellman Historic Estate

East Oakland Sports Complex

FM Smith Recreation Center

Franklin Recreation Center

Ira Jinkins Recreation Center

Lake Merritt Boating Center

Lincoln Square Recreation Center

Malonga Casquelourd Center for the Arts

Manzanita Recreation Center

Montclair Recreation Center (Bernice Ratto Fund)

Mosswood Recreation Center

Oakland Discovery Center

OPR Dogs

Redwood Recreation Center

Rotary Recreation Center and Duck Pond Fund

Sheffield Park and Recreation Center

Sheffield Village Preschool

Studio One

Tassafaronga Recreation Center

Teen Leadership

West Oakland Youth Center

OAKLAND PARKS & RECREATION: SPORTS AND AQUATICS

ACE Kids Golf Program

Adult Sports

Davie Tennis

Girls' Sports

Young American Little League

Oakland Pools

Castlemont Swim Team

Today's Future Sound

Town Park

Trailhead: Dimond Park

Umoja Festival Wonderarium

MEMORIALS

Kristin Anderson Bench

Delores M. Duffy Memorial Fund

John and Mittie Phillips Scholarship Fund

Shirley Green Memorial Fund

Dr. Sabra Jones Memorial Fund

Betty Price Recreation Center Fund

Simon Richardson Bench

Marcelle Weed Memorial Fund

City Of Oakland Pools

City Swim Team

Fremont Pool

Gator Sharks (Fremont/Castlemount)

Lion's Swim Team

LIUII S SWIIII IEAIII

Live Oaks Swim Team

Temescal Tidal Waves

West Side Swim Team

Income and assets

Assets and Liabilities as of December 31, 2014

SOURCES AND USES OF FUNDS FOR 2014 Sources of Funds	
Total Net Assets	133,924.55
Youth Scholarship	5,473.97
Thompson Bliss Family Gift	70,513.69
Temporarily Restricted	
Unrestricted	57,936.89
Net Assets of the Foundation	
Total Liabilities and Custodial	427,435.61
Custodial Funds	426,836.48
Accounts Payable	599.13
Financial Liabilities and Custodial Funds	
Total Financial Assets	561,360.16
Receivables (Thompson Bliss Family Gift Grant)	60,000.00
Cash and Investments	501,360.16
Financial Assets of the Foundation	

Sources of Funds	
Youth Scholarship	19,551.25
Events	
Other Income	1,088.00
Sponsors	26,450.00
Auctions/Raffles	20,585.00
Ticket Sales	14,325.00
Event Expenses	-39,081.81
Net Event Income	23,366.19
Custodial Fees	35,023.33
Grant Fees	3,642.92
Memberships	19,220.32
Donations	8,759.81
Other Income	459.52
Total Sources of Funds	110,023.34

Payroll, Taxes, Benefits	108,158.45
Insurance	5,110.07
Office	17,453.06
IT, Tax Prep, Other	2,008.77
Total Uses of Funds	132,730.35
Sources Less Uses of Funds	-22,707.01

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Uses of Funds

Donor acknowledgement list

\$10.000 and Over

Thompson - Bliss Family Gift

\$5,000 and \$9,999

Kaiser Foundation Health Plan Kirby Foundation - East Bay Community Foundation Pacific Gas and Electric Co

\$1.000 - \$4.999

Claremont Creek Mgmt, LLC Donahue Fitzgerald LLP Jane Funk Golden State Warriors Foundation Elizabeth Harris & John Coppinger Audreé Jones-Taylor & Darrell Taylor Kazan, McClain, Satterley &

Greenwood Joan May Patrick May

Pete May McGuire & Hester

Lori McKee Howard Neal & Associates

Oakland A's Community Fund Oakland Running Festival

(Corrigan Sports Ent Inc) Rachel Richman & Jim Chanin

Lisa Rooney-Zari

Schnitzer Steel Industries

David Schubert / AHS Foundation

Miye Takagi **Torrey Pines Bank**

Ann & Barry Weiss Whole Foods Market

\$500 - \$999

Paul Brekke Miesner CA Bank & Trust Lori & Dennis Erokan Joanne Hall Madeline Horton Judith & Dean Johnson Kate Klingensmith Lake Merritt Joggers & Striders Lee Accountancy Group, Inc. Fredrika May Susan Mollov

Barbara Schaaf & Robert Schock

SCI Consulting Group Douglas Sovern & Sara Newmann Ellie & John Sutter Paul Vidican Don & Bonnie Walls

\$250 - \$499

Anonymous (3) Karen Banks **Gregory Barnell** Ken Betts Ronald & Nancy Blackman Daniel Boggan Jr Jill & Tobin Broadhurst Gene Brtalik

John & Laura Carlson David & Joan Cannon Sandra & Michael Coleman Leah Casey & Kevin Ingersoll

Diane Farber Tania Fardella Casev Farmer Lisa Gardner

Michael & Pamela Hammock Patricia Hardy

Brent Hennefer Mariko Highsmith Ethel Howze Douglas Jensen

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Jennifer Takagi & Brian Taylor Gregory Tiede & Lori Leigh Gieleghem

Touchstone Golf, LLC

West Coast Wire Rope & Rigging Inc. Julie Witherspoon Ellen Wyrick-Parkinson

Sandra Venning Gordon VInther Lisa & Jeff Violet Liz Westbrook Craig Wolfson

\$20-\$249

Anonymous (1) Maria Alderete E. Harith Aleem Jr Annalee Allen Ralph and Joanne Anderson Dick Austin Barhara Avery Christina Marie Bagwell Eli Baker Lodge No. 62 Steven & Carolyn Balling Gordon Baranco Debra Barnes Eleanor Barron Nicholas Bartlett Heinz Battermann Ion Rauer Darby & Ann Beetham Judy Belcher Kalliope Bellesis Joseph Berzok Bira Properties Steve Birndorf Judith Bliss & Gerald Huff Merle Roese Vinzuela Bolden Richard Bolecek Anne & Daniel Bookin Terry Boom Diane Boyd Frits & Rita Brevet Erica Brevet-Scott Janice Brickley Alan Briskin Robert & Shelagh Broderson Dennis Brown Linda Brown Terry Buller

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John Citron & Felcia Hsin Liu Ann & Ken Cohn Leila & Bob Clark - Riddell Victoria Collins Dehorah Cooper Cotage int eh Woods Preschool

Barbara Cotton Richard Cowan & Kathleen Collins Margaret Crayton

Katherine Creighton Gerald & Carol Cullinane James Cunniff

Salud Dacumos & Joseph Samaniego Danvera Foundation

Robert Davila Linda Davis Robert Davis Naima Dean Tracy Dearman Wayne Diamond Tom di Maria Linda Dobson

Doggy Lama Pet Care John Donaldson Michelle Dong Roberta Dooley Diana Downs Gray Dougherty Sue & Lawrence Duckles Kim & Malcolm Duff Robert S. Dumper Jr Eddie Dunbar Margo Dunlap Patricia Durham & Douglas Hammer

Audrey Elbert Martin Fassler & Kathryn Knight Ionathan Fearn

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William Gavelis E.K. Geffen Alan Gellman Patrick Geoghegan Jennie Gerard Lisa Gessow Howard & Reka Goode Susan Goldstein Emily Gordon Janice & Ronald Grant Claire Gravier Renata Gray

Kirsty Gumina Bryce Kranzthor & Nancy Griffin Dale Hagen & Claudia Albano

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Flizabeth Kanwit & Ing-Yee Lim Law Office of Kaplan & MacLellan Nancy & Muigai Karigaca Richard Kauffman Michael Kek

Katheryn Kenworthy & Paul Barale Pat & Gordon Kernighan Bonnie Killip

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Lake Merritt Institute Lake Merritt Sailing Club Lakeshore Homes Association Melvin Landry Katherine & Scott Law David Lechtaler Gave Lenahan William Lester John & Nancy Lenahan Nina & Rob Leslie Carole Levenson

Brooke Levin Greg Linden & Pam Dernham

Don Link Karen Long Katherine Long Helen Lore Stephen Lowe Marta Lozoya Phyllis Lynn Lun Ken Lupoff & Crystal Reiss Michael Lydon Douglas & Suteera MacLellan

Fleanor Manuel Catherine Manzo Frances & Francis Matarrese

Arthur May Bruce May Keith Mcallister JR McConnell

Dolores (Dee) & Thomas McDonough Mary Jane Mell

Nikki & Armando Mendez

Jason & Cynthia Mitchell Aileen Moffitt Susan Montaul John & Margaret Mooney Katherine Moore Khrishna Moore Ann Morales Dawn Muller Janet & Dennis Mulshine

Linda Nack John & Barhara Nagle Howard Nathel Frederic Neema

Theresa Nelson & Bernard Smits Helene Frances & John R Neville Barbara Newcombe David & Patricia Newhouse May Fukuhara Ng

Karena Oherman Lyle & Marlene Oehle Roberta O'Grady Leslie Paine & Herb Holman Elaine Parker

Jason Patton & Diana Downton Frank Perez Jacqueline Phillips Robin Phipps & Thomas Hahn

Charles Piller Margaret Pinter Gordon & Susan Piper Douglas & Jaclyn Pitera Laurel Poeton Noah Pollaczel Joseph Poppen Genevieve Powe Clinton Pugh John Preston Patricia & Robert Raburn

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Rick & Allyson Rickard

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Jonelyn Weed Steven Weinberg Stan & Constance Weisner Rosie Lee Wilkerson Bruce Williams Lasonia Williams Dianne Winne Iris Winoground

Kimberly Winston Anne Woodell Allison Wollsey Phillip Wong Savuri Yamazaki

Jovita Zarate

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Gifting opportunities

Cash Donations

Most gifts to the Foundation take this form, and it is as easy as writing a check or using your MasterCard, Visa or American Express. Checks should be made payable to the Oakland Parks and Recreation Foundation.

Gifts of Appreciated Property

With careful planning, charitable gifts of long-term appreciated securities or real estate can create very favorable tax benefits, such as the elimination of paying long-term capital gains tax and receiving an income tax charitable deduction.

Bequests

Gifts through wills and bequests can provide you with the opportunity to honor and sustain your family name in conjunction with the Foundation's name recognition program. The Foundation will work with you and your attorney to provide you with the language necessary to insure that your intentions are clearly expressed.

Life Income/Charitable Trusts

Charitable Trusts and charitable gift annuities offer an opportunity to make a substantial gift to the Foundation without forfeiting the annual income produced by these assets. You can retain income for your life and the life of your spouse. This gift can also be structured to create a substantial tax benefit over a period of years.

Matching Gifts

Many companies will match your contribution to the Foundation. Submit your company's matching gift form with your contribution and it can significantly increase your support and associated giving level.

Life Insurance

Many, if not most people, own some form of life insurance. Life insurance can play a very important part in planned charitable giving. Life insurance for charitable purposes can be accomplished by 1) the transfer of ownership of an existing policy to the Foundation, or 2) the purchase of life insurance which names the Foundation as the beneficiary and/or owner.

Gifts-in-Kind

Gifts of goods or services can be of great financial assistance to the Foundation, while offering the donor a tax deduction for the fair market value of the gift. Please consult your tax advisor or contact the Foundation for further information.